

Association for Computational Linguistics Profit & Loss by Class — Conferences

January through December 2014
 ACL and

EACL 2014 Gothenburg	CoNLL 2014 Baltimore	EMNLP 2014 Doha
-------------------------	-------------------------	--------------------

Income

4000 · Revenue

4100 · Earned Revenue

4110 · Registration Fees	121,029.23	530,115.00	158,012.82
4120 · Exhibitors' Fees	317.05	6,264.00	0.00
4130 · Tutorial Fees	17,369.46	84,050.00	-6,837.62
4140 · Workshop Fees	49,606.25	172,500.00	0.00
4165 · Events Revenue	0.00	2,272.00	0.00
4170 · Proceedings-Conference, etc.	0.00	0.00	0.00
4190 · Interest/Investment Income	0.00	0.00	0.00
4195 · Investment Income-Europe	0.00	0.00	0.00
4200 · Membership Fees	0.00	0.00	0.00
4210 · Royalties	0.00	0.00	0.00
4299 · Other Earned Revenue	1,981.23	445.00	0.00
4100 · Earned Revenue - Other	0.00	-295.00	0.00

Total 4100 · Earned Revenue	190,303.22	795,351.00	151,175.20
------------------------------------	------------	------------	------------

4400 · Private Contributions

4410 · Sponsorships	13,042.98	121,314.00	77,086.45
4420 · Individual Donations	0.00	0.00	0.00

Total 4400 · Private Contributions	13,042.98	121,314.00	77,086.45
---	-----------	------------	-----------

4500 · Other Revenue

4510 · Miscellaneous Revenue	0.00	20,143.55	0.00
4520 · Foreign Exchange Gain	0.00	0.00	0.00

Total 4500 · Other Revenue	0.00	20,143.55	0.00
-----------------------------------	------	-----------	------

Total 4000 · Revenue	203,346.20	936,808.55	228,261.65
-----------------------------	------------	------------	------------

Total Income	203,346.20	936,808.55	228,261.65
---------------------	------------	------------	------------

Expense

5000 · Expenses

5100 · Program Fees

5110 · Organizer	1,128.50	29,518.00	455.00
5120 · Assistant Organizer	0.00	2,402.50	0.00
5140 · Conference Management Fees	22,953.32	0.00	35,328.50
5160 · Tutorial Instructors	9,850.39	16,359.96	0.00
5170 · Editorial Assistant	0.00	0.00	205.96
5180 · Publisher	0.00	0.00	0.00

Association for Computational Linguistics Profit & Loss by Class — Conferences

January through December 2014

Total 5100 · Program Fees	33,932.21	48,280.46	35,989.46
5300 · Program Expenses		0.00	
5310 · Space Rental	27,518.76	5,444.20	52,216.89
5320 · Banquet		0.00	
5323 · Catering	26,328.30	166,090.32	0.00
5325 · Entertainment	0.00	1,800.00	0.00
Total 5320 · Banquet	26,328.30	167,890.32	0.00
5330 · Transportation	5,418.58	1,700.00	409.18
5340 · Internet Access Fees	0.00	0.00	2,231.26
5350 · Other Food & Beverages		0.00	
5351 · Opening Reception	861.40	0.00	0.00
5355 · Breakfasts	0.00	130,470.23	0.00
5357 · Lunch (Students)	376.56	13,770.07	0.00
5361 · Coffee Breaks	33,525.51	145,963.12	0.00
5363 · Others-receptions, etc.	8,860.15	7,008.18	8,238.48
5350 · Other Food & Beverages - Other	0.00	0.00	3,879.78
Total 5350 · Other Food & Beverages	43,623.62	297,211.60	12,118.26
5365 · Registrants Kits-bags, etc.	5,304.71	12,935.04	17,269.72
5370 · Proceedings-Conference, etc.	7,307.62	0.00	2,981.78
5375 · Other Printing	0.00	5,098.44	0.00
5380 · Travel	0.00	717.56	0.00
5382 · Site Visit Travel	0.00	195.20	0.00
5390 · Invited Speakers		0.00	
5391 · Invited Speaker Travel	3,140.66	1,815.33	2,822.82
5393 · Invited Speaker Accommodation	1,679.61	458.92	0.00
Total 5390 · Invited Speakers	4,820.27	2,274.25	2,822.82
5400 · Website-Conference, etc.	0.00	2,436.33	339.01
5404 · Reviewing Website	0.00	1,300.00	1,300.00
5406 · Credit Card Fees	8,071.98	52,870.11	0.00
5410 · Poster Boards	538.38	729.76	2,528.25
5420 · Signage	461.47	2,418.34	3,409.08
5430 · Office Supplies/Rentals	47.65	877.14	97.21
5435 · Postages & Courier	38.76	381.50	0.00
5450 · Exec++ Dinner	4,305.65	11,678.40	0.00
5460 · Audio-Visual Services	4,276.25	66,173.10	17,737.46
5470 · Venue Other Services	8,724.79	121,077.48	0.00
5550 · Packages-Hotel (F, B, S, A, et)	0.00	0.00	2,194.18
5920 · Awards	0.00	33,385.99	0.00
5930 · Sponsorships	0.00	0.00	0.00

Association for Computational Linguistics
Profit & Loss by Class — Conferences
 January through December 2014

5940 · Plaque	0.00	0.00	0.00
5999 · Program Miscellaneous Expenses	1,504.51	900.66	0.00
Total 5300 · Program Expenses	148,291.30	787,695.42	117,655.10
6000 · Administration Fees		0.00	
6010 · Administrator	32.50	162.50	0.00
6020 · Assistant Administrator	0.00	0.00	0.00
6030 · Legal & Accounting	0.00	0.00	0.00
Total 6000 · Administration Fees	32.50	162.50	0.00
6300 · Administration Expenses		0.00	
6310 · Rent	0.00	0.00	0.00
6320 · Utilities	0.00	0.00	0.00
6330 · Office Supplies & Copying	0.00	0.00	0.00
6340 · Postages & Courier	0.00	0.00	0.00
6350 · Bank Service Charges	0.00	15.00	947.92
6360 · Bank Service Charges-Europe	0.00	0.00	0.00
6365 · Foreign Exchange Loss	1,431.80	0.00	0.00
6370 · Credit Card Charges	0.00	0.00	0.00
6380 · Telephone & Internet	0.00	0.00	0.00
6385 · Main Website	0.00	0.00	0.00
6390 · Insurance	0.00	0.00	0.00
6590 · Depreciation	0.00	0.00	0.00
6599 · Administration Misc Expenses	0.00	0.00	0.00
Total 6300 · Administration Expenses	1,431.80	15.00	947.92
Total 5000 · Expenses	183,687.81	836,153.38	154,592.48
Total Expense	183,687.81	836,153.38	154,592.48
Net Income	19,658.39	100,655.17	73,669.17